# INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-03-2024

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | **4.929** | **894.515.178,21** | **2,92%** | **-10.455.179.857,18** | **-34,18%** | **30.584.355.910,00** | **-9.560.664.678,97** | **-31,26%** | **21.023.691.231,03** | **68,74%** |
| 01 | **Total** | **27** | **34.700.459,17** | **86,34%** | **0,00** | **0,00%** | **40.190.190,00** | **34.700.459,17** | **86,34%** | **74.890.649,17** | **186,34%** |
| | 911N | 27 | 34.700.459,17 | 86,34% | 0,00 | 0,00% | 40.190.190,00 | 34.700.459,17 | 86,34% | 74.890.649,17 | 186,34% |
| 02 | **Total** | **2** | **12.197,78** | **0,13%** | **-12.197,78** | **-0,13%** | **9.521.166,00** | **0,00** | **0,00%** | **9.521.166,00** | **100,00%** |
| | 911O | 2 | 12.197,78 | 0,13% | -12.197,78 | -0,13% | 9.521.166,00 | 0,00 | 0,00% | 9.521.166,00 | 100,00% |
| 03 | **Total** | **5** | **106.144,38** | **6,78%** | **0,00** | **0,00%** | **1.566.385,00** | **106.144,38** | **6,78%** | **1.672.529,38** | **106,78%** |
| | 912M | 5 | 106.144,38 | 6,78% | 0,00 | 0,00% | 1.566.385,00 | 106.144,38 | 6,78% | 1.672.529,38 | 106,78% |
| 04 | **Total** | **169** | **7.636.046,61** | **2,41%** | **-3.019.546,08** | **-0,95%** | **316.835.925,00** | **4.616.500,53** | **1,46%** | **321.452.425,53** | **101,46%** |
| | 331M | 23 | 1.452.671,11 | 5,32% | -366.335,01 | -1,34% | 27.298.665,00 | 1.086.336,10 | 3,98% | 28.385.001,10 | 103,98% |
| | 332A | 14 | 314.724,42 | 4,23% | -60.129,29 | -0,81% | 7.444.936,00 | 254.595,13 | 3,42% | 7.699.531,13 | 103,42% |
| | 332B | 12 | 950.951,71 | 2,23% | -313.546,06 | -0,74% | 42.646.217,00 | 637.405,65 | 1,49% | 43.283.622,65 | 101,49% |
| | 333A | 39 | 654.757,13 | 3,63% | -289.262,19 | -1,60% | 18.041.561,00 | 365.494,94 | 2,03% | 18.407.055,94 | 102,03% |
| | 334A | 25 | 1.615.506,66 | 2,20% | -688.225,56 | -0,94% | 73.354.905,00 | 927.281,10 | 1,26% | 74.282.186,10 | 101,26% |
| | 336A | 24 | 1.471.557,51 | 2,55% | -768.665,36 | -1,33% | 57.712.983,00 | 702.892,15 | 1,22% | 58.415.875,15 | 101,22% |
| | 337C | 14 | 435.611,56 | 3,11% | -205.985,56 | -1,47% | 14.024.724,00 | 229.626,00 | 1,64% | 14.254.350,00 | 101,64% |
| | 432A | 18 | 740.266,51 | 0,97% | -327.397,05 | -0,43% | 76.311.934,00 | 412.869,46 | 0,54% | 76.724.803,46 | 100,54% |
| 07 | **Total** | **35** | **35.506.723,36** | **6,93%** | **-117.115,82** | **-0,02%** | **512.554.567,00** | **35.389.607,54** | **6,90%** | **547.944.174,54** | **106,90%** |
| | 928M | 14 | 7.761.301,23 | 7,37% | -68.600,00 | -0,07% | 105.293.644,00 | 7.692.701,23 | 7,31% | 112.986.345,23 | 107,31% |
| | 928N | 11 | 27.245.980,94 | 36,08% | 0,00 | 0,00% | 75.507.883,00 | 27.245.980,94 | 36,08% | 102.753.863,94 | 136,08% |
| | 942M | 10 | 499.441,19 | 0,15% | -48.515,82 | -0,01% | 331.753.040,00 | 450.925,37 | 0,14% | 332.203.965,37 | 100,14% |
| 11 | **Total** | **166** | **15.356.782,88** | **1,65%** | **-10.305.057,17** | **-1,11%** | **929.943.069,00** | **5.051.725,71** | **0,54%** | **934.994.794,71** | **100,54%** |
| | 112A | 17 | 3.849.782,16 | 3,33% | -3.679.772,84 | -3,19% | 115.474.965,00 | 170.009,32 | 0,15% | 115.644.974,32 | 100,15% |
| | 112B | 17 | 1.292.024,52 | 1,55% | -39.517,31 | -0,05% | 83.379.090,00 | 1.252.507,21 | 1,50% | 84.631.597,21 | 101,50% |
| | 112C | 21 | 1.777.296,13 | 0,51% | -1.160.708,08 | -0,33% | 347.537.973,00 | 616.588,05 | 0,18% | 348.154.561,05 | 100,18% |
| | 114A | 25 | 341.887,37 | 0,79% | -158.133,33 | -0,37% | 43.227.973,00 | 183.754,04 | 0,43% | 43.411.727,04 | 100,43% |
| | 921Q | 7 | 502.425,11 | 10,16% | -105.560,33 | -2,13% | 4.945.292,00 | 396.864,78 | 8,03% | 5.342.156,78 | 108,03% |
| | 921R | 2 | 111.724,17 | 1,45% | 0,00 | 0,00% | 7.727.136,00 | 111.724,17 | 1,45% | 7.838.860,17 | 101,45% |
| | 921S | 9 | 317.462,26 | 3,42% | -196.168,88 | -2,11% | 9.284.783,00 | 121.293,38 | 1,31% | 9.406.076,38 | 101,31% |
| | 921T | 10 | 280.939,91 | 1,95% | -3.170,42 | -0,02% | 14.442.237,00 | 277.769,49 | 1,92% | 14.720.006,49 | 101,92% |
| | 921U | 8 | 227.372,23 | 6,36% | -9.303,00 | -0,26% | 3.575.182,00 | 218.069,23 | 6,10% | 3.793.251,23 | 106,10% |
| | 921X | 2 | 26.534,93 | 1,80% | 0,00 | 0,00% | 1.476.333,00 | 26.534,93 | 1,80% | 1.502.867,93 | 101,80% |
| | 924M | 24 | 1.770.158,04 | 2,91% | -905.719,53 | -1,49% | 60.918.796,00 | 864.438,51 | 1,42% | 61.783.234,51 | 101,42% |
| | 942N | 14 | 4.071.371,84 | 1,97% | -3.714.621,79 | -1,80% | 206.273.149,00 | 356.750,05 | 0,17% | 206.629.899,05 | 100,17% |
| | 942O | 10 | 787.804,21 | 2,49% | -332.381,66 | -1,05% | 31.680.160,00 | 455.422,55 | 1,44% | 32.135.582,55 | 101,44% |
| 12 | **Total** | **146** | **20.374.522,87** | **6,56%** | **-2.653.325,10** | **-0,85%** | **310.640.005,00** | **17.721.197,77** | **5,70%** | **328.361.202,77** | **105,70%** |
| | 241N | 11 | 5.569.277,51 | 8,46% | -6.184,45 | -0,01% | 65.837.540,00 | 5.563.093,06 | 8,45% | 71.400.633,06 | 108,45% |
| | 422B | 8 | 393.951,37 | 5,81% | -22.701,98 | -0,33% | 6.785.521,00 | 371.249,39 | 5,47% | 7.156.770,39 | 105,47% |
| | 431A | 5 | 2.069.099,80 | 25,29% | -350.000,00 | -4,28% | 8.180.091,00 | 1.719.099,80 | 21,02% | 9.899.190,80 | 121,02% |
| | 433A | 6 | 1.726.345,34 | 25,62% | -1.500.000,00 | -22,26% | 6.739.523,00 | 226.345,34 | 3,36% | 6.965.868,34 | 103,36% |
| | 463A | 5 | 89.433,23 | 0,55% | -3.000,00 | -0,02% | 16.391.839,00 | 86.433,23 | 0,53% | 16.478.272,23 | 100,53% |
| | 492A | 6 | 404.932,68 | 6,45% | -29.823,40 | -0,48% | 6.275.653,00 | 375.109,28 | 5,98% | 6.650.762,28 | 105,98% |
| | 492B | 6 | 154.601,19 | 7,82% | 0,00 | 0,00% | 1.977.337,00 | 154.601,19 | 7,82% | 2.131.938,19 | 107,82% |

## INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-03-2024

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 921M | 16 | 942.182,94 | 11,35% | -29.590,64 | -0,36% | 8.297.838,00 | 912.592,30 | 11,00% | 9.210.430,30 | 111,00% |
| | 921N | 12 | 898.502,17 | 3,17% | -97.328,79 | -0,34% | 28.339.806,00 | 801.173,38 | 2,83% | 29.140.979,38 | 102,83% |
| | 921V | 2 | 165.655,79 | 6,75% | 0,00 | 0,00% | 2.453.839,00 | 165.655,79 | 6,75% | 2.619.494,79 | 106,75% |
| | 923A | 21 | 840.165,84 | 2,26% | -199.816,94 | -0,54% | 37.237.972,00 | 640.348,90 | 1,72% | 37.878.320,90 | 101,72% |
| | 923C | 2 | 222.172,06 | 7,46% | 0,00 | 0,00% | 2.978.037,00 | 222.172,06 | 7,46% | 3.200.209,06 | 107,46% |
| | 923M | 15 | 1.469.800,26 | 3,39% | -72.842,17 | -0,17% | 43.320.264,00 | 1.396.958,09 | 3,22% | 44.717.222,09 | 103,22% |
| | 931M | 8 | 475.246,02 | 8,75% | -1.926,56 | -0,04% | 5.433.303,00 | 473.319,46 | 8,71% | 5.906.622,46 | 108,71% |
| | 931N | 4 | 595.526,84 | 11,20% | 0,00 | 0,00% | 5.318.360,00 | 595.526,84 | 11,20% | 5.913.886,84 | 111,20% |
| | 931P | 8 | 2.795.544,27 | 10,39% | -161.833,07 | -0,60% | 26.911.343,00 | 2.633.711,20 | 9,79% | 29.545.054,20 | 109,79% |
| | 932M | 11 | 1.562.085,56 | 4,09% | -178.277,10 | -0,47% | 38.161.739,00 | 1.383.808,46 | 3,63% | 39.545.547,46 | 103,63% |
| 14 | **Total** | **110** | **361.128.244,54** | **11,69%** | **-4.021.706,81** | **-0,13%** | **3.090.148.576,00** | **357.106.537,73** | **11,56%** | **3.447.255.113,73** | **111,56%** |
| | 261A | 26 | 185.214.213,11 | 55,21% | -2.527.259,44 | -0,75% | 335.458.834,00 | 182.686.953,67 | 54,46% | 518.145.787,67 | 154,46% |
| | 261B | 33 | 2.097.073,19 | 1,15% | -1.104.532,17 | -0,61% | 182.012.480,00 | 992.541,02 | 0,55% | 183.005.021,02 | 100,55% |
| | 451M | 15 | 1.069.799,39 | 4,77% | -271.759,97 | -1,21% | 22.425.468,00 | 798.039,42 | 3,56% | 23.223.507,42 | 103,56% |
| | 453A | 14 | 61.705.248,88 | 26,54% | -24.705,23 | -0,01% | 232.532.171,00 | 61.680.543,65 | 26,53% | 294.212.714,65 | 126,53% |
| | 453B | 4 | 253.913,96 | 0,09% | 0,00 | 0,00% | 284.224.326,00 | 253.913,96 | 0,09% | 284.478.239,96 | 100,09% |
| | 453M | 12 | 374.543,97 | 0,73% | -93.450,00 | -0,18% | 51.449.294,00 | 281.093,97 | 0,55% | 51.730.387,97 | 100,55% |
| | 453N | 6 | 110.413.452,04 | 5,57% | 0,00 | 0,00% | 1.982.046.003,00 | 110.413.452,04 | 5,57% | 2.092.459.455,04 | 105,57% |
| 15 | **Total** | **141** | **28.419.977,57** | **0,44%** | **-2.631.942,35** | **-0,04%** | **6.419.158.295,00** | **25.788.035,22** | **0,40%** | **6.444.946.330,22** | **100,40%** |
| | 321M | 46 | 3.061.468,79 | 2,88% | -395.336,67 | -0,37% | 106.251.554,00 | 2.666.132,12 | 2,51% | 108.917.686,12 | 102,51% |
| | 321O | 4 | 28.434,28 | 4,91% | 0,00 | 0,00% | 578.713,00 | 28.434,28 | 4,91% | 607.147,28 | 104,91% |
| | 321P | 9 | 8.173.190,56 | 5,66% | -749.157,38 | -0,52% | 144.438.502,00 | 7.424.033,18 | 5,14% | 151.862.535,18 | 105,14% |
| | 322A | 13 | 531.409,02 | 0,04% | -48.209,41 | 0,00% | 1.278.673.677,00 | 483.199,61 | 0,04% | 1.279.156.876,61 | 100,04% |
| | 322B | 4 | 2.469.278,94 | 0,19% | 0,00 | 0,00% | 1.324.936.668,00 | 2.469.278,94 | 0,19% | 1.327.405.946,94 | 100,19% |
| | 322C | 4 | 166.444,94 | 0,01% | 0,00 | 0,00% | 1.116.901.468,00 | 166.444,94 | 0,01% | 1.117.067.912,94 | 100,01% |
| | 322D | 9 | 284.446,46 | 2,69% | 0,00 | 0,00% | 10.563.161,00 | 284.446,46 | 2,69% | 10.847.607,46 | 102,69% |
| | 322E | 9 | 463.974,34 | 0,45% | -21.406,44 | -0,02% | 103.824.279,00 | 442.567,90 | 0,43% | 104.266.846,90 | 100,43% |
| | 322F | 1 | 2.440.000,00 | 8,77% | 0,00 | 0,00% | 27.830.629,00 | 2.440.000,00 | 8,77% | 30.270.629,00 | 108,77% |
| | 322G | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 114.998.497,00 | 0,00 | 0,00% | 114.998.497,00 | 100,00% |
| | 322O | 7 | 287.148,17 | 0,55% | -31.412,74 | -0,06% | 52.669.700,00 | 255.735,43 | 0,49% | 52.925.435,43 | 100,49% |
| | 322P | 18 | 2.528.694,70 | 0,68% | -1.365.857,15 | -0,37% | 371.210.976,00 | 1.162.837,55 | 0,31% | 372.373.813,55 | 100,31% |
| | 323M | 13 | 7.679.297,03 | 0,49% | -20.562,56 | 0,00% | 1.579.209.121,00 | 7.658.734,47 | 0,48% | 1.586.867.855,47 | 100,48% |
| | 324M | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 27.000.352,00 | 0,00 | 0,00% | 27.000.352,00 | 100,00% |
| | 466A | 4 | 306.190,34 | 0,19% | 0,00 | 0,00% | 160.070.998,00 | 306.190,34 | 0,19% | 160.377.188,34 | 100,19% |
| 16 | **Total** | **337** | **10.105.271,24** | **1,58%** | **-339.814.902,38** | **-53,09%** | **640.038.194,00** | **-329.709.631,14** | **-51,51%** | **310.328.562,86** | **48,49%** |
| | 132A | 56 | 0,00 | 0,00% | -86.661.198,00 | - | 86.661.198,00 | -86.661.198,00 | - | 0,00 | 0,00% |
| | 134A | 46 | 0,00 | 0,00% | -203.898.004,00 | - | 203.898.004,00 | -203.898.004,00 | - | 0,00 | 0,00% |
| | 134B | 58 | 0,00 | 0,00% | -29.899.038,00 | - | 29.899.038,00 | -29.899.038,00 | - | 0,00 | 0,00% |
| | 134N | 61 | 0,00 | 0,00% | -15.798.111,00 | - | 15.798.111,00 | -15.798.111,00 | - | 0,00 | 0,00% |
| | 261O | 10 | 342.311,32 | 2,90% | -1.413.715,00 | -11,97% | 11.805.695,00 | -1.071.403,68 | -9,08% | 10.734.291,32 | 90,92% |
| | 261P | 5 | 817.467,78 | 7,17% | -15.000,00 | -0,13% | 11.405.606,00 | 802.467,78 | 7,04% | 12.208.073,78 | 107,04% |
| | 334D | 9 | 1.294.443,18 | 30,80% | -1.682,45 | -0,04% | 4.203.347,00 | 1.292.760,73 | 30,76% | 5.496.107,73 | 130,76% |

# INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-03-2024

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 411A | 20 | 2.517.866,26 | 3,99% | -1.555.677,21 | -2,46% | 63.137.611,00 | 962.189,05 | 1,52% | 64.099.800,05 | 101,52% |
| | 456A | 18 | 1.010.929,66 | 2,24% | -262.114,24 | -0,58% | 45.152.175,00 | 748.815,42 | 1,66% | 45.900.990,42 | 101,66% |
| | 456B | 8 | 655.887,80 | 1,78% | -18.480,75 | -0,05% | 36.778.941,00 | 637.407,05 | 1,73% | 37.416.348,05 | 101,73% |
| | 456M | 17 | 1.631.789,22 | 5,04% | -127.391,21 | -0,39% | 32.395.446,00 | 1.504.398,01 | 4,64% | 33.899.844,01 | 104,64% |
| | 456N | 11 | 991.801,91 | 1,41% | -64.635,96 | -0,09% | 70.191.501,00 | 927.165,95 | 1,32% | 71.118.666,95 | 101,32% |
| | 467A | 14 | 535.987,80 | 2,06% | -90.171,56 | -0,35% | 26.037.471,00 | 445.816,24 | 1,71% | 26.483.287,24 | 101,71% |
| | 932O | 4 | 306.786,31 | 11,47% | -9.683,00 | -0,36% | 2.674.050,00 | 297.103,31 | 11,11% | 2.971.153,31 | 111,11% |
| 17 | **Total** | **3.240** | **4.839.145,19** | **0,05%** | **-9.893.634.064,11** | **-97,36%** | **10.161.794.454,00** | **-9.888.794.918,92** | **-97,31%** | **272.999.535,08** | **2,69%** |
| | 311M | 14 | 1.035.040,81 | 3,25% | -587.073,69 | -1,84% | 31.873.003,00 | 447.967,12 | 1,41% | 32.320.970,12 | 101,41% |
| | 311N | 9 | 1.827.294,66 | 7,56% | -3.297,98 | -0,01% | 24.162.203,00 | 1.823.996,68 | 7,55% | 25.986.199,68 | 107,55% |
| | 311O | 4 | 374.524,05 | 7,42% | 0,00 | 0,00% | 5.046.117,00 | 374.524,05 | 7,42% | 5.420.641,05 | 107,42% |
| | 311P | 80 | 0,00 | 0,00% | -54.812.114,00 | - | 54.812.114,00 | -54.812.114,00 | - | 0,00 | 0,00% |
| | 312A | 2.722 | 0,00 | 0,00% | -6.769.370.001,00 | - | 6.769.370.001,00 | -6.769.370.001,00 | - | 0,00 | 0,00% |
| | 312B | 140 | 0,00 | 0,00% | -2.572.365.543,00 | - | 2.572.365.543,00 | -2.572.365.543,00 | - | 0,00 | 0,00% |
| | 312C | 1 | 0,00 | 0,00% | -34.823.565,00 | - | 34.823.565,00 | -34.823.565,00 | - | 0,00 | 0,00% |
| | 312D | 9 | 422.418,46 | 2,08% | -16.728,26 | -0,08% | 20.295.448,00 | 405.690,20 | 2,00% | 20.701.138,20 | 102,00% |
| | 312F | 139 | 0,00 | 0,00% | -276.767.877,00 | - | 276.767.877,00 | -276.767.877,00 | - | 0,00 | 0,00% |
| | 313B | 16 | 1.179.867,21 | 0,63% | -214.172,18 | -0,11% | 187.604.891,00 | 965.695,03 | 0,51% | 188.570.586,03 | 100,51% |
| | 313C | 106 | 0,00 | 0,00% | -184.673.692,00 | - | 184.673.692,00 | -184.673.692,00 | - | 0,00 | 0,00% |
| 19 | **Total** | **426** | **88.722.834,61** | **3,40%** | **-19.118.935,36** | **-0,73%** | **2.605.904.302,00** | **69.603.899,25** | **2,67%** | **2.675.508.201,25** | **102,67%** |
| | 231A | 2 | 0,00 | 0,00% | -469.112,89 | -0,50% | 93.387.061,00 | -469.112,89 | -0,50% | 92.917.948,11 | 99,50% |
| | 231B | 4 | 22.307,52 | 0,14% | -300,00 | 0,00% | 16.131.821,00 | 22.007,52 | 0,14% | 16.153.828,52 | 100,14% |
| | 231C | 14 | 1.545.415,34 | 8,12% | -67.547,08 | -0,35% | 19.034.619,00 | 1.477.868,26 | 7,76% | 20.512.487,26 | 107,76% |
| | 231D | 21 | 12.674.169,01 | 2,69% | -299.500,58 | -0,06% | 471.996.926,00 | 12.374.668,43 | 2,62% | 484.371.594,43 | 102,62% |
| | 231E | 3 | 200.524,30 | 5,07% | 0,00 | 0,00% | 3.955.924,00 | 200.524,30 | 5,07% | 4.156.448,30 | 105,07% |
| | 231F | 11 | 626.162,95 | 0,19% | -1.711.984,25 | -0,51% | 338.234.187,00 | -1.085.821,30 | -0,32% | 337.148.365,70 | 99,68% |
| | 231G | 13 | 615.961,96 | 0,94% | -621.297,30 | -0,95% | 65.509.298,00 | -5.335,34 | -0,01% | 65.503.962,66 | 99,99% |
| | 231H | 113 | 3.980.245,68 | 1,64% | -6.557.256,43 | -2,71% | 242.330.569,00 | -2.577.010,75 | -1,06% | 239.753.558,25 | 98,94% |
| | 231I | 16 | 3.223.028,68 | 0,51% | -113.942,39 | -0,02% | 638.196.121,00 | 3.109.086,29 | 0,49% | 641.305.207,29 | 100,49% |
| | 231J | 47 | 2.781.724,76 | 4,47% | -424.128,46 | -0,68% | 62.203.377,00 | 2.357.596,30 | 3,79% | 64.560.973,30 | 103,79% |
| | 232A | 53 | 1.124.764,71 | 6,05% | -713.124,66 | -3,83% | 18.604.108,00 | 411.640,05 | 2,21% | 19.015.748,05 | 102,21% |
| | 232B | 17 | 980.589,14 | 2,42% | -191.429,21 | -0,47% | 40.535.484,00 | 789.159,93 | 1,95% | 41.324.643,93 | 101,95% |
| | 232E | 18 | 45.142.735,51 | 24,93% | -1.002.703,78 | -0,55% | 181.072.597,00 | 44.140.031,73 | 24,38% | 225.212.628,73 | 124,38% |
| | 232F | 27 | 7.140.571,24 | 3,47% | -5.950.023,32 | -2,89% | 205.835.759,00 | 1.190.547,92 | 0,58% | 207.026.306,92 | 100,58% |
| | 239M | 30 | 6.003.277,72 | 9,07% | -96.967,51 | -0,15% | 66.188.926,00 | 5.906.310,21 | 8,92% | 72.095.236,21 | 108,92% |
| | 239N | 29 | 1.940.577,78 | 1,51% | -895.172,67 | -0,70% | 128.436.283,00 | 1.045.405,11 | 0,81% | 129.481.688,11 | 100,81% |
| | 239O | 8 | 720.778,31 | 5,06% | -4.444,83 | -0,03% | 14.251.242,00 | 716.333,48 | 5,03% | 14.967.575,48 | 105,03% |
| 20 | **Total** | **105** | **284.795.235,21** | **42,72%** | **-2.096.719,99** | **-0,31%** | **666.691.627,00** | **282.698.515,22** | **42,40%** | **949.390.142,22** | **142,40%** |
| | 241A | 31 | 228.743.062,10 | 84,72% | -335.135,52 | -0,12% | 269.998.950,00 | 228.407.926,58 | 84,60% | 498.406.876,58 | 184,60% |
| | 241M | 27 | 54.621.843,48 | 16,63% | -1.248.859,84 | -0,38% | 328.483.601,00 | 53.372.983,64 | 16,25% | 381.856.584,64 | 116,25% |
| | 494M | 26 | 835.151,88 | 2,62% | -240.944,39 | -0,76% | 31.899.816,00 | 594.207,49 | 1,86% | 32.494.023,49 | 101,86% |
| | 923M | 21 | 595.177,75 | 1,64% | -271.780,24 | -0,75% | 36.309.260,00 | 323.397,51 | 0,89% | 36.632.657,51 | 100,89% |

## INFORME Nº 4.1 (Consolidado):

## Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-03-2024

| Sección | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 25 | **Total** | **2** | **2.000.000,00** | **0,05%** | **-2.000.000,00** | **-0,05%** | **3.974.627.396,00** | **0,00** | **0,00%** | **3.974.627.396,00** | **100,00%** |
| | 951M | 2 | 2.000.000,00 | 0,05% | -2.000.000,00 | -0,05% | 3.974.627.396,00 | 0,00 | 0,00% | 3.974.627.396,00 | 100,00% |
| 26 | **Total** | **16** | **811.592,80** | **0,11%** | **-88.994.087,34** | **-11,60%** | **766.941.179,00** | **-88.182.494,54** | **-11,50%** | **678.758.684,46** | **88,50%** |
| | 929N | 16 | 811.592,80 | 0,11% | -88.994.087,34 | -11,60% | 766.941.179,00 | -88.182.494,54 | -11,50% | 678.758.684,46 | 88,50% |
| 30 | **Total** | **2** | **0,00** | **0,00%** | **-86.760.256,89** | **-62,96%** | **137.800.580,00** | **-86.760.256,89** | **-62,96%** | **51.040.323,11** | **37,04%** |
| | 929N | 2 | 0,00 | 0,00% | -86.760.256,89 | -62,96% | 137.800.580,00 | -86.760.256,89 | -62,96% | 51.040.323,11 | 37,04% |